

Year ended March 31, 2021, with comparatives for 2019-20

	2019-20 Total Original Basis	2019-20 Total Est. Revised Basis	2020-21 Ministry Targets AEST FTE Activity Only	2020-21 Total
Domestic FTE				
AEST Funded				
Targeted FTE	1,637	1,533	1,173	1,667
Non-Targeted FTE	7,198	6,615	6,963	6,574
Total AEST Funded FTEs	8,835	8,148	8,136	8,241
ITA Funded	1,524	1,524		1,379
Total Domestic FTEs	10,358	9,672		9,620
International FTE	3,819	3,741		3,321
Total FTEs	14,177	13,412		12,941

Notes

FTE = Full Time Equivalentents

Targeted FTE is for specific programs, and while there is an FTE target for the Non-Targeted FTE, it can be from any program

International inbound exchange students are reported to the government as domestic FTEs, however, in 2020-21 ther was no FTE generated as there was no exchange activity (in 2019-20 there was 31 FTE)

Does not include International Offshore FTE of 647 in 2019-20 and 452 in 2020-21

As per a Ministry request in 2020-21 Open Learning program FTE divisors were aligned with On Campus programs, this resulted in a decrease in the FTE. 2019-20 is presented on both the original basis as reported, and an estimate of the FTE on the revised basis